

Management Committee

Date: 28th June 2017



Performance Information on the Strategic Outcomes of the CPP

1.0 Purpose

To provide a high-level overview on progress of the actions contained within the delivery plans for 2016-17 and the performance information on the indicators that accompany these.

2.0 Recommendations

Agree the six performance reports as correct for end of year reporting.

3.0 Background

The approach to the delivery plans changed in 2016 with the focus being on one year action plans accompanied by a set of high-level performance information which gives indication of progress. This is derived from a logic model approach carried out in 2015/16.

4.0 Detail

Each of the six outcomes within the Single Outcome Agreement has its own delivery plan with a set of actions and accompanying performance information. Progress on these is tracked with a traffic light system.

At the end of 2016/17:

- 39 actions are on track; action to be no longer monitored by CPP Outcome Leads unless identified as a priority area for partners.
- 6 actions are complete; the action now being business as usual if appropriate
- 0 actions are not on track.

Performance information on a number of high-level indicators is presented to give an overall picture of the outcome within Argyll and Bute. The six documents can be found in the Document Library at <https://www.argyll-bute.gov.uk/council-and-government/community-planning-partnership>

5.0 Conclusions

The appendices contain information on each of the six outcomes as at June 2017. The information will be publically available on the Community Planning section of the council's website and used for annual reporting purposes.

6.0 Implications

Strategic Implications	The performance information relates to all six outcomes
Consultations, Previous considerations	The Management Committee agreed to the new format of the delivery plans on the 9 th June 2016
Resources	Outcome Leads and Activity Leads are required to take actions forward, supported by the Community Planning team
Prevention	N/A
Equalities	N/A

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References

Paper: [Delivery Plans 2016-2017, 9th June 2016, CPP Management Committee](#)

Appendices

All six performance information reports can be found at <https://www.argyll-bute.gov.uk/council-and-government/community-planning-partnership>